

TULSA WORLD

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Account Number

1030936

CITY OF TULSA
Attn: City Clerk's Office
175 E. 2ND ST. SUITE 260
TULSA, OK 74107

Date

May 29, 2018

Date	Category	Description	Ad Size	Total Cost
05/29/2018	Legal Notices	BUDGET FISCAL YR 2018 - 2019	4 x 0.00 IN	309.52

Affidavit of Publication

I, Melissa Marshall, of lawful age, am a legal representative of the Tulsa World of Tulsa, Oklahoma, a daily newspaper of general circulation in Tulsa County, Oklahoma, a legal newspaper qualified to publish legal notices, as defined in 25 O.S. § 106 as amended, and thereafter, and complies with all other requirements of the laws of Oklahoma with reference to legal publication. That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the DATE(S) LISTED BELOW

05/29/2018

Newspaper reference: 0000480382

M. Marshall
Legal Representative

Sworn to and subscribed before me this date:

5-29-2018

Nancy Carol Moore
Notary Public

My Commission expires

12-08-2018

Ad copy on back



NOTICE OF PUBLIC HEARING

The City Council of the City of Tulsa will hold a public hearing beginning at 6:00 p.m. on June 6, 2018, in the Council Room in the One Technology Center (OTC), 175 E. 2nd St. (City Hall). The purpose of the hearing is to receive written and oral comments, to hold open discussions, and to answer questions regarding the City's proposed budget for Fiscal Year 2018 - 2019. The following is a summary of the proposed budget by department for Fiscal Year 2018 - 2019. The proposed budget in its entirety is available for inspection during normal working hours in the Budget Office, fifth floor, suite 532 of City Hall, and the City Clerk's Office on the second floor of City Hall. It can also be accessed on the web at www.cityoftulsa.org.

OPERATING BUDGET		(amounts expressed in thousands)				
DEPARTMENT	PLANNED	PROPOSED	ORIGINAL	FY 18 VS FY 19		
	BUDGET	BUDGET	BUDGET	DIFFERENCE		
	FY 20	FY 19	FY 18	AMOUNT	PERCENT	
Municipal Court	\$ 2,592	\$ 2,543	\$ 2,316	\$ 227	9.8%	
Police Department	116,576	114,842	108,306	6,536	6.0%	
Fire Department	76,216	74,674	72,124	2,550	3.5%	
EMSA	5,727	7,855	8,357	(502)	-6.0%	
Tulsa Area Emergency Management Agency	146	143	140	3	2.0%	
Park and Recreation	19,526	19,400	19,254	146	0.8%	
Gilcrease Museum	3,167	3,137	3,067	70	2.3%	
Performing Arts Center	3,312	3,206	2,868	338	11.8%	
River Parks Authority	704	690	682	8	1.2%	
Mayor's Office of Economic Development	6,088	5,978	5,879	99	1.7%	
Working in Neighborhoods	6,812	6,747	6,732	15	0.2%	
Development Services	5,546	5,482	7,696	(2,214)	-28.8%	
Planning	1,307	1,280	0	1,280	>500%	
Engineering Services	17,932	17,888	16,204	1,684	10.4%	
Streets and Stormwater	65,333	63,882	63,487	395	0.6%	
Water and Sewer	129,076	126,075	123,358	2,717	2.2%	
Tulsa Transit	9,684	8,466	7,864	602	7.7%	
Mayor's Office	1,976	1,966	1,458	508	34.8%	
City Auditor	1,281	1,256	1,188	68	5.7%	
City Council	1,248	1,223	1,215	8	0.7%	
Mayor's Office of Human Rights	0	0	512	(512)	-100.0%	
Legal	3,958	3,886	3,884	2	0.1%	
Human Resources	38,295	35,810	29,993	5,817	19.4%	
Workers' Compensation	0	0	4,700	(4,700)	-100.0%	
General Government	2,727	2,722	2,383	339	14.2%	
Indian Nations Council of Governments (INCOG)	1,042	1,019	1,006	13	1.3%	
Finance	20,087	19,740	18,814	926	4.9%	
Information Technology	21,354	20,694	20,566	128	0.6%	
Customer Care	2,334	2,294	2,248	46	2.0%	
Communications	747	732	571	161	28.2%	
Asset Management	29,802	30,454	28,571	1,883	6.6%	
Transfers - Internal & Outside	78,233	84,493	86,720	(2,227)	-2.6%	
Debt Service	131,773	127,419	129,535	(2,116)	-1.6%	
Total All Funds	804,600	795,995	781,698	14,297	1.8%	
Less:						
Internal Transfers	57,395	61,987	64,850	(2,863)	-4.4%	
Internal Service Funds	51,052	48,100	46,896	1,204	2.6%	
OPERATING BUDGET	\$ 696,154	\$ 685,908	\$ 669,952	\$ 15,956	2.4%	

CAPITAL BUDGET		(amounts expressed in thousands)				
DEPARTMENT	PLANNED	PROPOSED	ORIGINAL	FY 18 VS FY 19		
	BUDGET	BUDGET	BUDGET	DIFFERENCE		
	FY 20	FY 19	FY 18	AMOUNT	PERCENT	
Police	\$ 0	\$ 0	\$ 1,500	\$ (1,500)	-100.0%	
Fire	5,500	1,900	4,800	(2,900)	-60.4%	
Park and Recreation	2,890	1,350	3,480	(2,130)	-61.2%	
Performing Arts Center	0	500	710	(210)	-29.6%	
Tulsa Arts Commission	150	150	150	0	0.0%	
Mayor's Office of Economic Development	125	175	1,200	(1,025)	-85.4%	
Planning Department	625	375	5,400	(5,025)	-93.1%	
Tulsa Public Schools	1,450	1,400	2,800	(1,400)	-50.0%	
Engineering Services	118,676	160,968	113,185	47,783	42.2%	
Streets and Stormwater	2,085	1,995	1,925	70	3.6%	
Water and Sewer	1,789	1,700	1,852	(152)	-8.2%	
Tulsa Transit	502	1,466	19,534	(18,068)	-92.5%	
Asset Management	775	765	340	425	125.0%	
Transfers	20,890	20,800	12,472	8,328	66.8%	
Total Capital Funds	155,457	193,544	169,348	24,196	14.3%	
Less:						
Transfers	20,890	20,800	12,472	8,328	66.8%	
CAPITAL BUDGET	\$ 134,567	\$ 172,744	\$ 156,876	\$ 15,868	10.1%	

RECEIVED
AUG 06 2018
State Auditor
and Inspector

Tulsa